

3/31/78

Introduced by MIKE LOWRY

No. 78-301

ORDINANCE NO. 3670

AN ORDINANCE making additional appropriations in the amount of \$2,780,746 for various Harborview Medical Center Capital Improvement projects from the Harborview Construction Fund unappropriated fund balance in the amount of \$310,000 and from the Harborview Medical Center 1977 Fund unappropriated revenue sources in the amount of \$2,470,746; amending and revising the 1978 Harborview Medical Center Capital Improvement Budget and program and amending Ordinance No. 3492, Section 73 and 72, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$20,000 to the Harborview Construction Fund from unappropriated fund balance for the Primary Care Clinic Capital Improvement project No. 008215.

SECTION 2. There is hereby approved and adopted an additional appropriation in the amount of \$815,000 to the Harborview Medical Center 1977 Fund from unappropriated bond sale proceeds in the amount of \$525,000 and from the Harborview Construction Fund unappropriated fund balance in the amount of \$290,000 for the rehabilitation Medicine Capital Improvement project No. 008235

SECTION 3. There is hereby approved and adopted an additional appropriation in the amount of \$1,369,000 to the Harborview Medical Center 1977 Fund from unappropriated bond sale proceeds for the Life Safety Code Capital Improvement project No. 008230.

SECTION 4. There is hereby approved and adopted an additional appropriation in the amount of \$576,746 to the Harborview Medical Center 1977 Fund from unappropriated bond sale proceeds in the amount of \$256,000 and from investment interest earned in the amount of \$320,746 for the Program Contingency Capital Improvement project No. 008255.

SECTION 5. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in attachment No. 1 to this ordinance.

<u>Harborview Construction</u>	<u>\$310,000</u>
<u>Harborview Medical Center 1977</u>	<u>\$2,760,746</u>

SECTION 6. The project information sheets attached hereto are adopted to amend and revise the 1978 Harborview Medical Center Capital Improvement Budget and program; amending Ordinance No. 3492, Section 72, attachment No. 1, as amended.

INTRODUCED AND READ for the first time 10th day of April, 1978.

PASSED this 17th day of April, 1978.
King County Council
King County, Washington

Bernice Stern
Chairman

ATTEST:

Dorothy B. Owens DEPUTY
Clerk of the Council

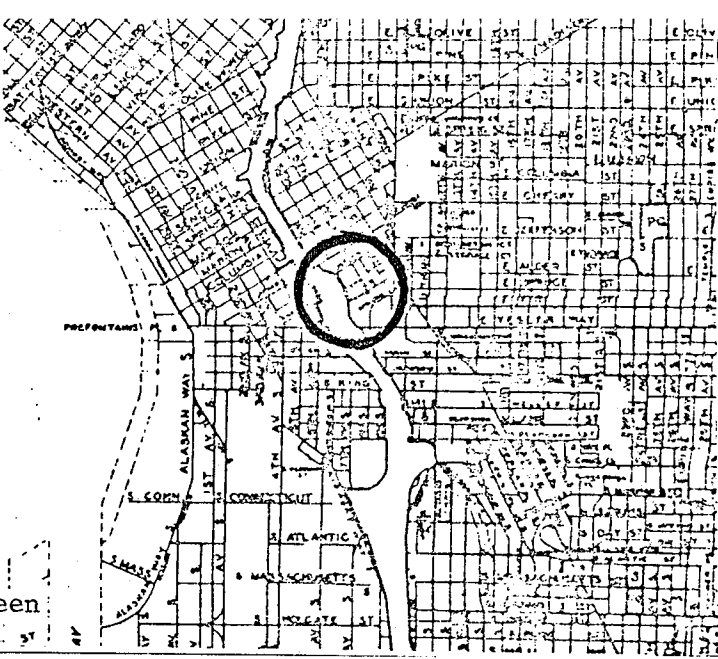
APPROVED this 19th day of April, 1978.

[Signature]
King County Executive

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Project: No. 5
 Area: Seattle

Reconnaissance
 with wing
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 bids have been
 underway for
 tion replace



CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT PRIORITY REQUEST 1
 LOCATION - HARBORVIEW MEDICAL CENTER
 CIP PLANNING AREA - 003 SEATTLE
 COUNCIL DISTRICT - 005

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

1978	1979	1980	1981	1982	1983
RECOMMENDED					
400,000					
855,310					
100,000					
13,690					
1,369,000					

1,369,000

1,369,000

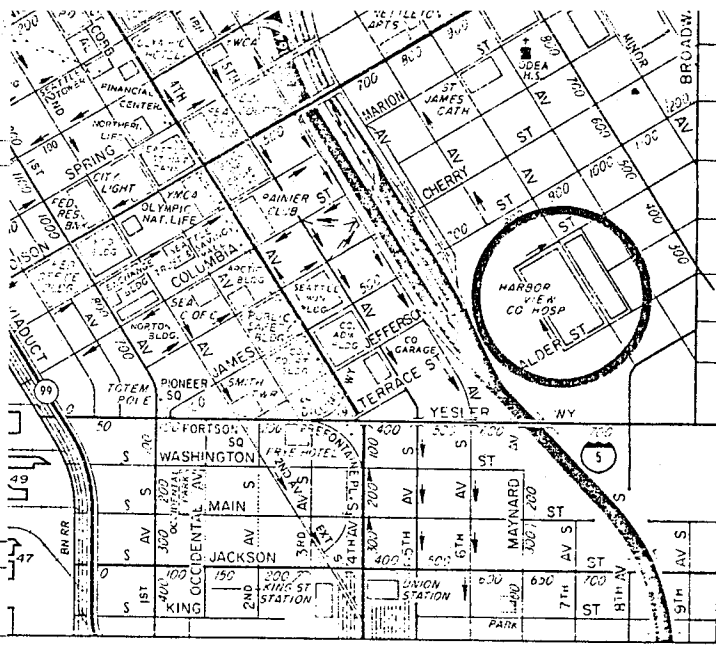
000 - AVAILABLE

- PENDING)

0498

Area: No. 5
Seattle

% complete.



CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - HARBORVIEW MEDICAL CENTER
 CIP PLANNING AREA - 003 SEATTLE
 COUNCIL DISTRICT - 005

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

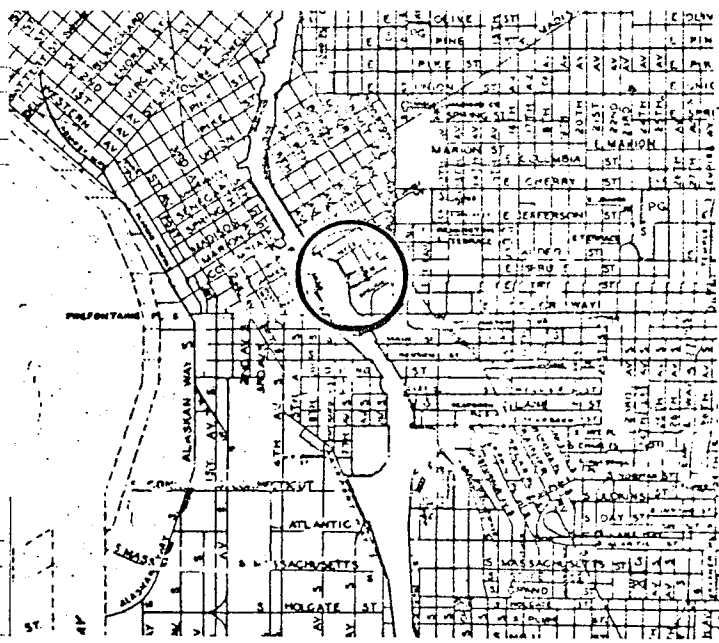
1978 RECOMMENDED	1979	1980	1981	1982	1983
15,000					
5,000					
<u>20,000</u>					

9
6 20,000
5 20,000
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- PENDING)

UCR

No. 5
 Seattle



includes
 investments

DEPARTMENT PRIORITY REQUEST 1
 LOCATION - HARBORVIEW MEDICAL CENTER
 CIP PLANNING AREA - 003 SEATTLE
 COUNCIL DISTRICT - 005

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

1978 RECOMMENDED	1979	1980	1981	1982	1983
576,746					
576,746					

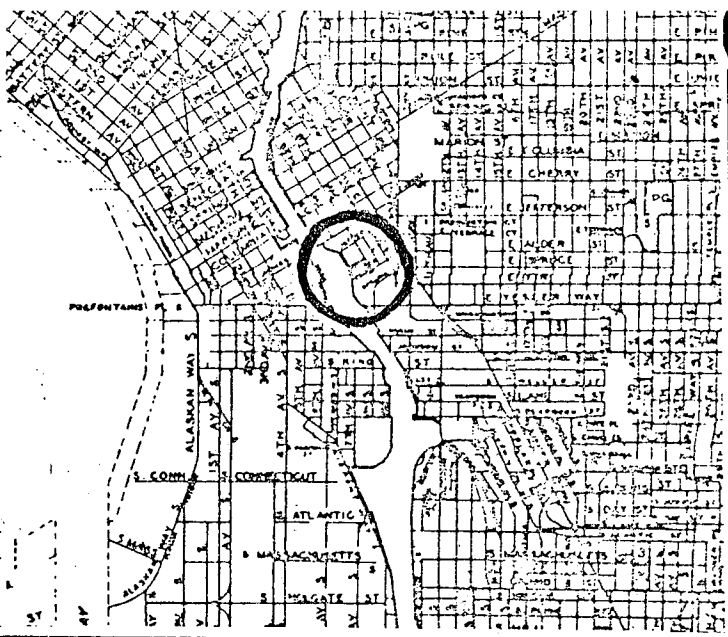
256,000
 320,746
 576,746

46 - AVAILABLE - PENDING)

CAPITAL IMPROVEMENT PROGRAM

0498

No. 5
 Seattle



construc-
 n taken;
 proceed
 South wing
 ement system

DEPARTMENT PRIORITY REQUEST 1
 LOCATION - HARBORVIEW MEDICAL CENTER
 CIP PLANNING AREA - 033 SEATTLE
 COUNCIL DISTRICT - 005

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

	1979	1980	1981	1982	1983
1978 RECOMMENDED					
	77,000				
	629,850				
	0				
	100,000				
	8,150				
	<u>815,000</u>				

525,000
 290,000
 815,000

,000- AVAILABLE - PENDING)

CAPITAL IMPROVEMENT PROGRAM

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